



Russell County Public Schools

C. Michael Puckett
Superintendent

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School Board Members

Chairman, Carl Jackson Vice-Chairman, Charlie Collins Linda Cross Thomas Griffith Bob Hillman Fayrene Plaster

TO: PARENTS AND GUARDIANS

FROM: C. MICHAEL PUCKETT, SUPERINTENDENT

DATE: AUGUST 1, 2010

SUBJECT: PER PUPIL EXPENDITURES REPORT

We are pleased to provide you with the following Per Pupil Expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have any questions, please contact the school board office.

AVERAGE PER PUPIL EXPENDITURES

	2008-2009	2009-2010	2010-2011
SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
FOR OPERATIONS*			
STATE FUNDS	\$5,948.00	\$6,372.00	\$5,126.00
SALES & USE TAX	\$893.00	\$791.00	\$754.00
FEDERAL FUNDS	\$1,361.00	\$1,742.00	\$2,108.00
LOCAL FUNDS	\$2,099.00	\$1,695.00	\$1,878.00
TOTAL	\$10,301.00	\$10,600.00	\$9,866.00
FOR DEBT SERVICE	\$615.20	\$485.45	\$472.93
FOR FACILITIES**	\$286.36	\$408.61	\$446.34

*OPERATIONS INCLUDE REGULAR DAY SCHOOL, SCHOOL FOOD SERVICES, SUMMER SCHOOL, ADULT EDUCATION, AND OTHER EDUCATIONAL PROGRAMS, BUT DO NOT INCLUDE FACILITIES, DEBT SERVICE, AND CAPITAL OUTLAY ADDITIONS.

**INCLUDES ALL FACILITIES AND CAPITAL OUTLAY ADDITIONS.